

Maine DHHS HCBS FMAP Plan Under Section 9817 of the American Rescue Plan Reflects Plan Initiatives Approved by CMS as of March 3, 2023

Maine's initial HCBS FMAP plan received conditional approval from CMS in November of 2021 and CMS approved amendments to the plan in February 2023. This summary reflects approved activities through March 3, 2023.

1. Timely Access

- a. Workforce Stabilization- \$120,700,000 (completed)
- b. Direct Care Workforce (DCW) Portability & Training- \$13,500,000
- c. Supporting Family Caregivers- \$1,900,000
- d. Consumer-Centered Transportation Design- \$1,100,000
- e. Expansion of Self-Directed Services and Supports- \$4,200,000
- f. Diversion: Information, Referral and Eligibility Processes- \$5,000,000
- g. Access to Nursing Services- \$3,200,000
- h. One-Time Covid-19 Group home payment- \$6,000,000 (completed)

Subtotal, Timely Access	\$155,600,000	64%
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2. Innovative Service Delivery

- a. Innovation Initiatives- \$19,700,000
- b. Hi-Fidelity Wrap Around- \$10,000,000
- c. Employment- \$1,100,000
- d. HCBS Setting Rule Remediation- \$5,900,000
- e. Behavioral Supports Adults IDD- \$1,800,000
- f. Training on Innovations- \$3,400,000
- g. Crisis Services Enhancements- \$7,800,000

Subtotal, Innovative Service Delivery	\$49,700,000	21%
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3. Quality and Accountability

- a. HCBS Quality Measurement- \$1,500,000
- b. Value Based Payment- \$4,100,000
- c. Quality Oversight Policy and Systems- \$10,200,000
- d. IT System Modernization- \$20,900,000

Subtotal, Quality and Accountability	\$36,700,000	15%
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Grand Total	\$242,000,000	
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